



## 1<sup>ST</sup> ANNUAL REPORT 1 JAN – 31 DEC 2023

While the 501c(3) status of Mandarin's Retreat was not approved until 25 July 2023, the work of the retreat began before that. This report will capture the work done at the Retreat since 1 January 2023 and will show the dramatic increase of the Retreat's workload.

**MISSION STATEMENT:** We provide medical care, food, shelter and hospice services to elderly, sick, injured, and un-adoptable cats and kittens. We support our local TNR community and we have our own community cat colony of feral cats. We provide on a case-by-case basis medical care for needy local cats and transfers from other cat shelters. We seek to provide a warm and loving environment for cats no one else will support. We do this in memory of Mandarin, a warm and cuddly street cat who died of feline leukemia six months after we rescued him from the streets. We also will provide temporary foster care for cats of families evicted from their homes and to cats of victims of domestic abuse.

### **PROBLEMS WE TRY TO SOLVE:**

1. Feline leukemia positive cats are often unnecessarily euthanized as a matter of course without consideration of hospice care.
2. Kittens who survive panleukopenia often develop chronic problems with their digestive systems, diarrhea and are extremely difficult to adopt out.
3. Older cats are often dumped on the street when their elderly owner die or move to unaccommodating nursing homes. These cats quickly die due to the lack of "street skills".
4. Cats with chronic problems such as deafness, blindness in one or both eyes, immune disorders, or nervous system disorders are extremely difficult to place in adoption.
5. Temporary foster support for cats of families who have been displaced from their home and foster support for domestic abuse victims whose temporary shelter will not allow cats.

**STATUS OF RESIDENTS:**

<b>Number</b>	<b>1 Jan 2023</b>	<b>31 Dec 2023</b>
<b>Residents</b>	<b>29</b>	<b>47</b>
<b>FeLV+</b>	4	5
<b>FIV+</b>	0	1
<b>Cerebral hypoplasia</b>	0	1
<b>Deaf</b>	2	3
<b>Autoimmune Disorders</b>	1	3
<b>Panleukopenia recovery</b>	0	10
<b>Eye disorders</b>	0	2
<b>Older than 10 years old</b>	5	5
<b>Deaths during the year</b>	-	10

**Summary of Major Expenses for the Year 2023:**

These expenses cover all expenses both prior and after incorporation as a 501.c(3) on 27 July 2023 and should not be considered expenses that were reported to the IRS.

<b>Expense</b>	<b>Total Spent during 2023</b>
<b>Vet Expenses</b>	\$27,331.01
<b>Food &amp; Litter Expenses</b>	\$10,107.23
<b>Misc Support Items</b>	\$1,577.87
<b>Admin Expenses</b>	\$1,989.50
<b>Total</b>	\$41,005.61

**Summary of non-Founder Donors:**

**Number of Donors Over \$250:** 1  
**Number of Donors Less than \$100:** 7

**Members of the Board of Directors:**

Chairwoman A. Hamilton  
Vice Chairman: B. Bogle  
Sec/Treasurer: C. Hamilton

Signed:

