



2ND ANNUAL REPORT 1 JAN – 31 DEC 2024

This report captures the work done at the Retreat since 1 January 2024 and will show the dramatic increase of the hospice's workload.

MISSION STATEMENT: We provide medical care, food, shelter and hospice services to elderly, sick, injured, and un-adoptable cats and kittens. We support our local TNR community, and we have our own Community Cat colony in our back yard. We provide, on a case-by-case basis, medical care for needy local cats and transfers from other cat shelters. We seek to provide a warm and loving environment for cats no one else will support. We do this in memory of Mandarin, a warm and cuddly street cat who died of lymphoma six months after we rescued him from the streets. We also occasionally provide temporary foster care for cats of families evicted from their homes and to cats of victims of domestic abuse.

PROBLEMS WE TRY TO SOLVE:

1. Feline leukemia positive cats are often unnecessarily euthanized as a matter of course without consideration of hospice care.
2. Kittens who survive panleukopenia often develop chronic problems with their immune and digestive systems and are extremely difficult to adopt out.
3. Older cats are often dumped on the street when their elderly owner dies or moves to a nursing home. These cats die quickly due to the lack of "street skills".
4. Cats with chronic problems such as deafness, blindness in one or both eyes, immune disorders, or nervous system disorders are extremely difficult to place for adoption.
5. Cat owners displaced due to eviction have trouble finding accommodations that allow pets. Victims of domestic violence often choose to remain in an abusive relationship because they have trouble finding extended foster services for their cat.

STATUS OF RESIDENTS:

Number	31 Dec 2023	31 Dec 2024
Residents	47	65
FelV+	5	7
FIV+	1	3
Cerebral hypoplasia	1	1
Deaf	3	2
Autoimmune Disorders	3	14
Panleukopenia recovery	10	0
Eye disorders	2	3
Older than 10 years old	5	9
Deaths during the year	10	8

Summary of Major Expenses for the Year 2024:

Expense	Total Spent during 2024
Vet Expenses	21,185
Food Costs	\$10,248
Misc. Support Items	\$4,843
Admin Expenses	\$2,311
Total	\$38,587

Summary of non-Founder Donors:

Number of Grants Awarded:	1 for \$2,000
Number of Monthly Donors:	2
Number of Quarterly Donors:	1
Number of Donors Over \$250:	3
Number of Donors Less than \$250:	52
Amount of Cash Donations:	\$4,589
Amount of Donations-in-Kind:	\$3,206
Total Non-Founder Contributions:	\$7,795

Members of the Board of Directors:

Chairwoman A. Hamilton
 Vice Chairman: B. Bogle
 Sec/Treasurer: C. Hamilton

Signed:

