



## 3<sup>ND</sup> ANNUAL REPORT 1 JAN – 31 DEC 2025

This report captures the work done at the Retreat since 1 January 2024 and will show the dramatic increase of the hospice's workload.

**MISSION STATEMENT:** We provide medical care, food, shelter and hospice services to elderly, sick, injured, and un-adoptable cats and kittens. We support our local TNR community, and we have our own Community Cat colony in our back yard. We provide, on a case-by-case basis, medical care for needy local cats and transfers from other cat shelters. We seek to provide a warm and loving environment for cats no one else will support. We do this in memory of Mandarin, a warm and cuddly street cat who died of lymphoma six months after we rescued him from the streets. We also occasionally provide temporary foster care for cats of families evicted from their homes and to cats of victims of domestic abuse.

### STATUS OF RESIDENTS:

Number	31 Dec 2024	31 Dec 2025
<b>Residents</b>	<b>65</b>	<b>93</b>
<b>FeLV+</b>	7	4
<b>FIV+</b>	3	2
<b>Cerebral hypoplasia</b>	1	1
<b>Deaf</b>	2	1
<b>Autoimmune Disorders</b>	14	15
<b>Panleukopenia recovery</b>	0	0
<b>Eye disorders</b>	3	6
<b>Older than 10 years old</b>	9	11
<b>Deaths during the year</b>	8	9

**Summary of Major Expenses for the Year 2025:**

<b>Expense</b>	<b>Total Spent during 2025</b>
<b>Vet Expenses</b>	\$43,929
<b>Food Costs</b>	\$22,806
<b>Misc. Support Items</b>	\$13,871
<b>Admin Expenses</b>	\$3,296
<b>Total</b>	<b>\$83,902</b>

**Summary of non-Founder Donors:**

<b>Number of Grants Awarded:</b>	2 for \$2,000
<b>Number of Monthly Donors:</b>	4
<b>Number of Quarterly Donors:</b>	0
<b>Number of Donors Over \$250:</b>	13
<b>Number of Donors Less than \$250:</b>	92
<b>Amount of Cash Donations:</b>	<b>\$26,755</b>
<b>Amount of Donations-in-Kind:</b>	<b>\$ 7,973</b>
<b>Total Non-Founder Contributions:</b>	<b>\$34,728</b>

The Retreat ended the year in the **Red** with a **\$1933.19** balance on the Visa credit card, \$100 in checking and \$1,068.40 in savings or a net loss of **\$764.79** going into 2026.

**Members of the Board of Directors:**

Chairwoman A. Hamilton  
 Vice Chairman: B. Bogle  
 Sec/Treasurer: C. Hamilton

Signed:

